

Kingston Hill Academy

2003-2004 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 761,015
Total District Enrollment*:	61
Total District Per Pupil:	\$ 12,476
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 761,015
In-District Enrollment:	61
In-District Per Pupil:	\$ 12,476
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 660,517
In-District Enrollment:	61
Adj. District Per Pupil:	\$ 10,828
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 761,015	\$ 517,512	\$ 0	\$ 0	\$ 0	\$ 0	\$ 243,503
% of Total Expenditures:	100.00%	68.00%	0.00%	0.00%	0.00%	0.00%	32.00%
Enrollment:	61	61	0	0	0	0	N/A
% of Total Enrollment:	100.00%	100.00%					
Instruction							
Expenditures:	\$ 332,476	332,476	0	0	0	0	0
% of Total Expenditures:	43.69%	43.69%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 138,578	81,739	0	0	0	0	56,839
% of Total Expenditures:	18.21%	10.74%	0.00%	0.00%	0.00%	0.00%	7.47%
Operations							
Expenditures:	\$ 84,202	37,043	0	0	0	0	47,160
% of Total Expenditures:	11.06%	4.87%	0.00%	0.00%	0.00%	0.00%	6.20%
Other Commitments							
Expenditures:	\$ 100,498	0	0	0	0	0	100,498
% of Total Expenditures:	13.21%	0.00%	0.00%	0.00%	0.00%	0.00%	13.21%
Leadership							
Expenditures:	\$ 105,260	66,255	0	0	0	0	39,005
% of Total Expenditures:	13.83%	8.71%	0.00%	0.00%	0.00%	0.00%	5.13%